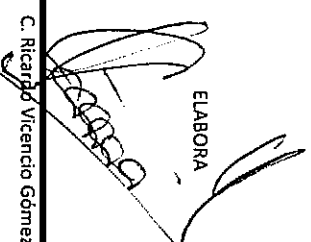
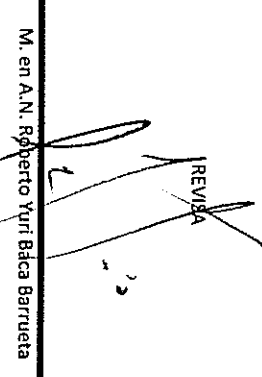
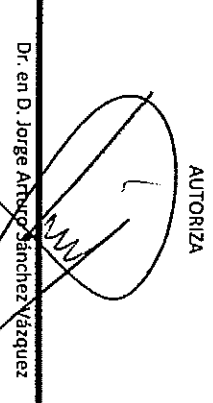


TRIBUNAL ELECTORAL DEL ESTADO DE MÉXICO
ESTADO DE AVANCE PRESUPUESTAL DE INGRESOS DEL 01 DE ENERO DE 2016 AL 31 DE OCTUBRE DE 2016

CUENTA SCTA	D E B E SSSCTA	SSSSCTA CONCEPTO	LEY DE INGRESOS ESTIMADA	AMPLIACIONES	REDUCCIONES	LEY DE INGRESOS MODIFICADA	LEY DE INGRESOS DEVENGADA	LEY DE INGRESOS RECAUDADA	LEY DE INGRESOS POR EJECUTAR
8110		LEY DE INGRESOS ESTIMADA	72,246,468.00	4,868,745.16	0.00	77,115,213.16	0.00	57,122,265.83	19,992,947.33
8110 0000004223		Subsidio y subvenciones	72,246,468.00	0.00	0.00	72,246,468.00	0.00	56,204,023.76	16,042,444.24
8110 0000004223	0000000000000001	Transferencias asignaciones, subsidio y otras al T.E.M.	72,246,468.00	0.00	0.00	72,246,468.00	0.00	56,204,023.76	16,042,444.24
8110 0000004223	0000000000000001	0001	58,907,569.00	0.00	0.00	58,907,569.00	0.00	44,167,167.76	14,740,401.24
8110 0000004223	0000000000000001	0001	13,338,899.00	0.00	0.00	13,338,899.00	0.00	12,036,856.00	1,302,043.00
8110 0000004311		Gasto Operativo	0.00	0.00	0.00	0.00	0.00	72,407.37	-72,407.37
8110 0000004311	0000000000000001	Utilidades y Rendimientos de Otras Inver	0.00	0.00	0.00	0.00	0.00	72,407.37	-72,407.37
8110 0000004311	0000000000000001	Otras Inversiones	0.00	0.00	0.00	0.00	0.00	72,407.37	-72,407.37
8110 0000004311	0000000000000001	0001	0.00	0.00	0.00	0.00	0.00	72,407.37	-72,407.37
8110 0000004311	0000000000000001	Utilidades y Rendimientos	0.00	0.00	0.00	0.00	0.00	72,407.37	-72,407.37
8110 0000004311	0000000000000001	0001	0.00	0.00	0.00	0.00	0.00	72,407.37	-72,407.37
8110 0000004399		Utilidades y Rendimientos	0.00	0.00	0.00	0.00	0.00	845,834.70	4,022,910.46
8110 0000004399	0000000000000001	Otros Ingresos y Beneficios Varios	0.00	4,868,745.16	0.00	4,868,745.16	0.00	845,834.70	4,022,910.46
8110 0000004399	0000000000000001	0001	0.00	4,868,745.16	0.00	4,868,745.16	0.00	8164.24	-8,164.24
8110 0000004399	0000000000000001	0002	0.00	0.00	0.00	0.00	0.00	8,164.24	-8,164.24
8110 0000004399	0000000000000001	T.E.M.	0.00	0.00	0.00	0.00	0.00	8,164.24	-8,164.24
8110 0000004399	0000000000000001	0001	0.00	0.00	0.00	0.00	0.00	8,164.24	-8,164.24
8110 0000004399	0000000000000001	T.E.M.	0.00	4,031,074.70	0.00	4,031,074.70	0.00	0.00	4,031,074.70
8110 0000004399	0000000000000001	0002	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8110 0000004399	0000000000000001	A.D.E.F.A.S 2015	0.00	4,031,074.70	0.00	4,031,074.70	0.00	0.00	4,031,074.70
8110 0000004399	0000000000000001	0003	0.00	0.00	0.00	0.00	0.00	837,670.46	0.00
8110 0000004399	0000000000000001	T.E.M.	0.00	837,670.46	0.00	837,670.46	0.00	837,670.46	0.00
8110 0000004399	0000000000000001	Disponibilidades Financieras	0.00	837,670.46	0.00	837,670.46	0.00	837,670.46	0.00
8110 0000004399	0000000000000001	0003	0.00	837,670.46	0.00	837,670.46	0.00	837,670.46	0.00
		TOTALES	72,246,468.00	4,868,745.16	0.00	77,115,213.16	0.00	57,122,265.83	19,992,947.33

ELABORA

C. Ricardo Vicencio Gómez

REVISÓ

M. en A.N. Roberto Yuri Baca Barrieta

AUTORIZA

Dr. en D. Jorge Arturo Sánchez Vázquez